

**VELVA CITY COMMISSION
SPECIAL SESSION, BUDGET PREP
JULY 27TH, 2015 6:00PM**

Velva City Commission meeting was called to order at 6:10pm by Commission President Scott Blotter. Commissioners present; Anderson, Jacob, Keller (6:20pm). Others in attendance; Kelly Jemtrud, McKenzi Kossan, Lisa Jacob.

McKenzi took a few moments to explain the Budget Prep process to Greg Jacob as this is his first. McKenzi's main concern was the Equipment & Maintenance Budget always falls short and the City's Revenue from Water, Sewer, and Garbage is too low. By raising the utilities rates, it would help to cover unforeseen Equipment, Street, and Water Repairs and Maintenance. McKenzi recommends raising the Street Repair Budget. Discussion was held on budgeting for part-time employees to help mow at the Cemetery and an Ordinance Officer. McKenzi's main point was to have the commissioners review the budget and let her know of any new line items they may want and how much they will want for it.

Motion Keller/Anderson to adjourn 7:04pm carried. Voice call votes yes, unanimous.

Commission President
Scott Blotter

Deputy Auditor
Lisa Jacob